

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures - 2008

Appropriations and Allocations as of 1/2009	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,206,797,382	\$3,202,618
2nd Appropriation	\$4,200,000,000	\$4,187,356,666	\$12,643,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,394,154,048	\$15,845,952

Administration and Technical Assistance	HUD Approved Allocations as of 1/2009	Expenditures thru 12/31/2007	Expenditures thru 12/31/2008	2008 Expenditures	Remaining Balances
Administration and Technical Assistance	\$191,300,000	\$9,051,008	\$22,250,080	\$13,199,072	\$169,049,920
Sum:	\$191,300,000	\$9,051,008	\$22,250,080	\$13,199,072	\$169,049,920

Economic Development Programs	HUD Approved Allocations as of 1/2009	Expenditures thru 12/31/2007	Expenditures thru 12/31/2008	2008 Expenditures	Remaining Balances
Louisiana Bridge Loan	\$17,000,000	\$5,392,209	\$5,578,303	\$186,094	\$11,421,697
Louisiana Tourism Marketing	\$28,500,000	\$14,026,908	\$28,479,995	\$14,467,304	\$20,005
Recovery Workforce Training	\$38,000,000	\$3,827,154	\$13,066,294	\$9,239,140	\$24,933,706
Research Commercialization/Educational Enhancement	\$28,500,000	\$0	\$5,040,586	\$5,040,586	\$23,459,414
Small Firm Recovery Loan and Grant	\$209,032,456	\$81,923,306	\$105,319,034	\$23,395,729	\$103,713,422
Technical Assistance to Small Firms	\$9,500,000	\$139,443	\$4,770,349	\$4,630,906	\$4,729,651
Sum:	\$330,532,456	\$105,309,020	\$162,268,778	\$56,959,758	\$168,277,895

Housing Programs	HUD Approved Allocations as of 1/2009	Expenditures thru 12/31/2007	Expenditures thru 12/31/2008	2008 Expenditures	Remaining Balances
Building Code Enforcement	\$16,390,000	\$8,063,535	\$12,532,942	\$4,469,407	\$3,857,058
Homelessness Supports and Housing	\$25,900,000	\$48,470	\$4,609,398	\$4,560,928	\$21,290,602
Homeowners Assistance	\$8,986,716,525	\$5,819,241,048	\$8,017,540,776	\$2,198,299,728	\$969,175,749
Housing Development Loan Fund	\$16,570,000	\$102,407	\$2,048,187	\$1,945,780	\$14,521,813
Land Assembly Operations	\$2,070,000	\$13,128	\$540,898	\$527,770	\$1,529,102
LIHTC/CDBG Piggyback	\$581,046,000	\$20,165,963	\$135,049,347	\$114,883,384	\$445,996,653
Small Rental Property	\$826,462,250	\$20,669,246	\$72,425,611	\$51,756,365	\$754,036,639
Supportive Housing Services	\$72,730,000	\$0	\$293,072	\$293,072	\$72,436,928
Support to Community Based Programs	\$2,070,000	\$549,443	\$1,377,360	\$827,918	\$692,640
Sum:	\$10,529,954,775	\$5,868,853,240	\$8,246,417,591	\$2,377,564,351	\$2,283,537,184

Infrastructure Programs	HUD Approved Allocations as of 1/2009	Expenditures thru 12/31/2007	Expenditures thru 12/31/2008	2008 Expenditures	Remaining Balances
Fisheries Assistance	\$28,750,000	\$0	\$30,296	\$30,296	\$28,719,704
Infrastructure Program Delivery	\$15,000,000	\$0	\$315,263	\$315,263	\$14,684,737
Local Government	\$91,333,333	\$0	\$1,880,362	\$1,880,362	\$89,452,971
Long Term Community Recovery	\$700,000,000	\$0	\$0	\$0	\$700,000,000
Primary and Secondary Education	\$247,500,000	\$0	\$52,899,182	\$52,899,182	\$194,600,818
Ratepayer Mitigation	\$200,000,000	\$180,812,593	\$180,812,593	\$0	\$19,187,407
Sum:	\$1,282,583,333	\$180,812,593	\$235,937,697	\$55,125,104	\$1,046,645,636

Planning	HUD Approved Allocations as of 1/2009	Expenditures thru 12/31/2007	Expenditures thru 12/31/2008	2008 Expenditures	Remaining Balances
Environmental Clearance	\$4,283,475	\$218,642	\$1,046,240	\$827,598	\$3,237,235
Planning	\$15,500,000	\$6,154,847	\$8,944,906	\$2,790,060	\$6,555,094
Sum:	\$19,783,475	\$6,373,488	\$9,991,146	\$3,617,658	\$9,792,329

Report Refreshed on 12/15/10 Total Expended in 2008 = \$2,506,465,943.44 23.3% of Total Expended on Recovery

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